

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Reproductive & Child Health Project - Continuation of RCH Sub-Project along with staff in Mahaboobnagar district and Seven Urban Health Centres in Rangareddy district for the year 2008-09 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

G.O.Rt.No.1313

Dated 21st August, 2008.

Read the following :-

1. G.O.Rt.No.881, HM&FW (D1) Dept., dt.15-10-2004.
2. G.O.Rt.No.301, HM&FW (D1) Dept., dt.19-3-2005.
3. G.O.Rt.No.678, HM&FW (D1) dept., dt.23-6-2005.
4. G.O.Rt.No.687, HM&FW (D1) Dept., dt.12-6-2006.
5. G.O.Rt.No.1200, HM&FW(D1)Dept., dt.30-8-2007.
6. From the Commissioner of Family Welfare, AP., Hyderabad Letter Rc.No.8884/RCH-II/G2/2007,dt.4-4-2008 and 4-6-2008.

ORDER :

In the letter sixth read above, the Commissioner of Family Welfare, Hyderabad has submitted proposals for further continuation of the Reproductive & Child Health Project Sub-Project in Mahaboobnagar district and Seven Urban Health Centres in Rangareddy district along with staff under Normal State Plan for the year 2008-2009.

2. The Government, after careful examination hereby accord permission to the Commissioner of Family Welfare, A.P., Hyderabad, to continue the Reproductive & Child Health Sub-Project in Mahabubnagar District and seven Urban Health Centres in Rangareddy District, with an estimated cost of Rs.1,62,40,000/- (Rupees one crore sixty two lakhs forty thousand only) along with staff and other interventions mentioned in the Annexure to this order, for the year 2008-09.

3. The Commissioner of Family Welfare, A.P., Hyderabad shall take further necessary action in the matter. He is requested to enter into fresh agreement with the contractual staff working under this project and Urban Health Centres duly following the guidelines on contract appointments.

4. The expenditure shall be met from the Budget Estimates of 2008-09 under RCH Sub-Project (Normal State Plan Scheme).

5. This order issues with the concurrence of Finance (SMPC) Dept., vide their U.O.No.020049-A/656/A2/SMPC/08, dt.28-7-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL PUNETHA

EX-OFFICIO PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Family Welfare, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

The Director of Treasuries & Accounts, A.P., Hyderabad.

The District Medical & Health Officer, Mahabubnagar/Rangareddy.

Copy to :

P.S. to Spl.Secy. to C.M.

P.S. to Minister (H&FW)

P.S. to Prl.Secy., HM&FW

Finance (Expr.HM&FW.II) Dept.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER

STATEMENT SHOWING THE DETAILS OF THE RCH SUB-PROJECT IN MAHABUBNAGAR AND SEVEN URBAN HEALTH CENTRES IN RANGAREDDY DISTRICT FOR THE FINANCIAL YEAR 2008-2009.

Sl. No.	Activity	No.	Unit cost per month (Rs.)	Amount required per year (Rs.)
A	MAHABOONAGAR DISTRICT			
1	Staff Nurses	69	5000	41,40,000
2	a. Computer Programmer/ Project Asst.	4	8000	3,84,000
	b. Computer Programmer	1	4000	48,000
3	Drivers	5	4500	2,70,000
4	NGOs Component:			
	i.Coordinators (operating cost) existing	64	1000	7,68,000
	ii. Community Organizers	64	2500	19,20,000
	iii. Supervisors	7	4000	3,36,000
	Additional Sanction:			
5	Electricity Charges for VHCs	278	200	6,67,000
6	Cleaning charges for VHCs	278	50	1,67,000
7	Operational cost, Telephone, Postage, contingencies, POL etc.	--	30000	3,60,000
	Sub – Total :			90,60,000
	NGOs Component:			
B	Seven Urban Health Centres in RANGAREDDY DISTRICT. (Seven Municipalities around Hyderabad)			
1	Medical Officers	7	8000	6,72,000
2	Staff Nurses	21	5000	12,60,000
3	ANMs.	42	3000	15,12,000
4	Lab Technicians	7	4000	3,36,000
5	Pharmacists	7	4000	3,36,000
6	L.D. Computer / Jr. Assistants	7	4000	3,36,000
7	Rent for Slum Health Posts	42	1000	5,04,000
8	N.G.Os. (Supervisor)	1	8000	96,000
9	Drugs for UHCs through Pass Books	7	124000	8,68,000
11	Operational cost, Electricity, Telephone, Postage, Contingencies, POL. Etc.	7	15000	12,60,000
	Sub – Total :			71,80,000
	Grand Total :			1,62,40,000

ANIL PUNETHA
EX-OFFICIO PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER